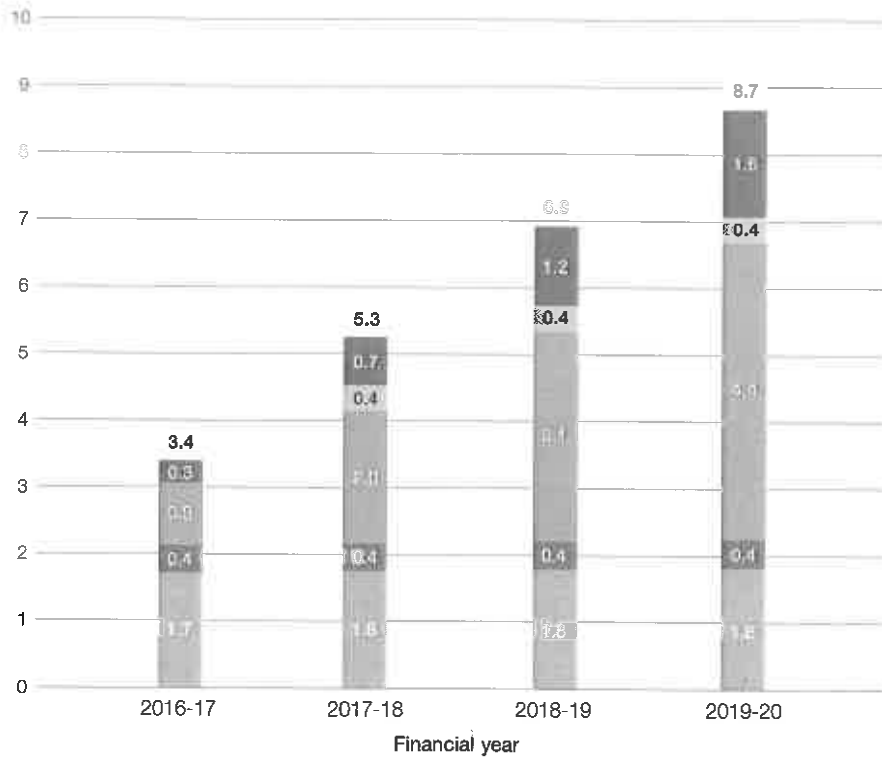


Figure 3

Cumulative cost pressures facing schools, 2016-17 to 2019-20

The Department estimates cumulative cost pressures on schools of 3.4% in 2016-17, rising to 8.7% by 2019-20

Cumulative cost pressure (%)



- Inflationary pressures on non-staff spending
- Apprenticeship levy
- Annual pay award and salary increases
- Teachers' pension scheme
- National insurance

Note

1 Percentages may not sum due to rounding.

Source: Department for Education